



Annual Work Plan

Serbia - Belgrade

Project: 00123635

Report Date: 24/8/2020

Project Title: Energy Management System 2 PPG

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118838 Energy Management System 2 PPG	1. EMIS2 preparation	1/8/2020	31/7/2021	UNDP	62000	GEFTrustee	71300	Local Consultants	2,800.00
				UNDP	62000	GEFTrustee	72500	Supplies	400.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	71600	Travel	300.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	200.00
				UNDP	62000	GEFTrustee	71200	International Consultants	11,000.00
TOTAL								15,000.00	
GRAND TOTAL								15,000.00	

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00118838 Energy Management System 2 PPG	1. EMIS2 preparation	1/8/2020	31/7/2021	UNDP	62000	GEFTrustee	71200	International Consultants	27,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	72500	Supplies	400.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	6,200.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	400.00
				UNDP	62000	GEFTrustee	71600	Travel	700.00
TOTAL								35,000.00	
GRAND TOTAL								35,000.00	

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